STAR FIRE PROTECTION DISTRICT
ADA AND CANYON COUNTIES, STATE OF IDAHO
RESOLUTION NO. 2023-07

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF STAR FIRE PROTECTION DISTRICT;

- **PROVIDING RECITALS;**
- **PREPARING, APPROVING AND ADOPTING THE BUDGET FOR THE PAYMENT OF THE CURRENT EXPENSES OF THE STAR FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2024 AND ENDING ON THE 31st DAY OF DECEMBER 2024;**
- **DIRECTING THE DISTRICT SECRETARY**

Section 1: Recitals

1.1 **WHEREAS**, the Commissioners of the Star Fire Protection District caused to be prepared a proposed FY 2024 Budget for the Fiscal Year commencing on the 1st day of January, 2024 and ending on the 31st day of December 2024 and caused the same together with a Notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422.

1.2 A public hearing was held in relation to the proposed FY 2024 Budget on the 10th day of August, 2023, as advertised and noticed.

1.3 The Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following FY 2024 Budget be adopted.

BE IT RESOLVED by the Board of Commissioners of the Star Fire Protection District, Ada and Canyon County, Idaho that:

Section 2: Adoption of FY 2024 Budget

2.1 In compliance with the requirements of I.C. § 31-1422, the Star Fire Protection District does hereby adopt as its FY 2024 Budget for the fiscal year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and as herein shown there is appropriated out of the money in the treasury of the Star Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of January, 2024 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

STAR FIRE PROTECTION DISTRICT
BUDGET FISCAL YEAR 2024

ANTICIPATED REVENUE	AMOUNT
Misc. Income (Fire Code Fees, Grants, Reserves & Misc Other)	$678,744
Impact Fees – Restricted Funds	$2,500,000
Bond Levy	$207,979
Maintenance Division Revenue	$575,000
Tax Revenue (Property Tax, Replacement Tax, Sales Tax etc)	$3,843,693
TOTAL ANTICIPATED REVENUE	**$ 7,805,416**

PROPOSED EXPENDITURES	AMOUNT
Capital Improvements (Current & Future)	$570,000
Impact Fee Eligible Project from Restricted Funds	$2,500,000
Bond Principal & Interest	$213,405
Equipment (Misc)	$101,500
Grant (If Received)	$50,000
General Operations & Maintenance	$365,300
Impact Fee Administrative Fee (Counties & Cities)	$20,000
Maintenance Division Expenses (Tools, Equip, Parts, Personnel)	$575,000
Payroll Expenses (wages & benefits)	$3,348,711
Professional Fees	$46,500
JPA- Access	$15,000
Total Proposed Expenditures	**$7,805,416**

Section 3: Directions to the Fire District Secretary and District Administrator

3.1 As provided in I.C. § 31-1423 (1), the Secretary is herein directed to:

3.1.1 Enter this Resolution upon the minutes of the Board of Commissioners; and

3.1.2 File this Resolution in the official records of the Fire District;

3.1.3 District Administrator to complete the L-2 Worksheet in conformance with this approved budget and then transmit said completed L-2 Worksheet and L-2 form to the Canyon and Ada County Clerks and Ex-Officio Auditors and Assessors together with a certified copy of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 10th day of August, 2023,

Jared Joseph Moyle, Commissioner/Chairman

Steve Martin, Commissioner/Treasurer

Tim Murray, Commissioner / Vice Chairman

ATTEST:
I certify that the above resolution was duly adopted by the Board of Commissioners of Star Fire Protection District on August 10, 2023.

By
Robin Ward, District Administrator/Secretary